

M A L A C A Ñ A N G
MANILA

EXECUTIVE ORDER NO. 87

APPROPRIATING FUNDS FOR THE OPERATION OF THE GOVERNMENT OF THE REPUBLIC OF THE PHILIPPINES DURING THE PERIOD FROM JANUARY ONE TO DECEMBER THIRTY-ONE, NINETEEN HUNDRED AND EIGHTY-SEVEN AND FOR OTHER PURPOSES.

SECTION 1. Appropriation of Funds. The following sums, or so much thereof as may be necessary, are hereby appropriated out of any funds in the National Treasury of the Philippines not otherwise appropriated, for the operation of the Government of the Republic of the Philippines from January one to December thirty-one, nineteen hundred and eighty-seven except where otherwise specifically provided herein:

I. OFFICE OF THE PRESIDENT

A. The President's Offices

For executive direction and control of national government offices, including general administration; advisory and consultative services; public assistance services, clinical services, conduct of special missions; provision of Presidential escort, civilian and aides-de-camp services; and formulation of national security plans and policies in accordance with the functions and projects indicated hereunder.....P 263,440,000

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Functions					
1.	General Administration and Support Services	P 42,491,000	P 116,591,000	P 4,000,000	P 163,082,000
2.	Advisory and Consultative Services	11,482,000	3,941,000	675,000	16,098,000
3.	Public Assistance Services	5,128,000	899,000	226,000	6,253,000
4.	Clinical Services	4,447,000	2,093,000	2,360,000	8,900,000
5.	Conduct of Special Missions		560,000		560,000
6.	Provision of Presidential Escort, Civilian and Aides-de-Camp Services		4,100,000		4,100,000
7.	Formulation of National Security Plans and Policies	412,000	38,000		450,000
Total, Functions		63,960,000	128,222,000	7,261,000	199,443,000
B. Projects					
1.	Land Improvement			1,239,000	1,239,000
2.	Building Improvement			2,500,000	2,500,000
3.	Coordination Activities with the Asian Development Bank	317,000	486,000		803,000
4.	Presidential Regional Monitoring Project		1,500,000		1,500,000
5.	Development Coordination Activities for Leyte and Samar		1,963,000		1,963,000
6.	Ilocos Norte Development Projects	607,000	1,400,000		2,007,000
7.	Anti-Gambling Project	623,000	2,055,000		2,678,000
8.	Youth Development Affairs	531,000	384,000		915,000
9.	Sports Development Project		392,000		392,000

10. Public Information Project	25,000,000	25,000,000		50,000,000
Total, Projects	27,078,000	33,180,000	3,739,000	63,997,000

Total New Appropriations,
 The President's Offices ₱ 91,038,000 ₱ 161,402,000 ₱ 11,000,000 ₱ 263,440,000
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Special Provision

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Purpose</u>	<u>Amount</u>
1. General Administration and Support Services	
a. General administrative services.....	₱ 25,393,000
b. Operational requirements of the President's Offices.	85,318,000
c. Maintenance and operation of Malacañang grounds and facilities.....	48,291,000
d. Extraordinary expenses of the Executive Secretary...	50,000
e. Upkeep and maintenance of the Recto Library and Museum pursuant to R.A. No. 3059.....	30,000
f. Acquisition of equipment.....	4,000,000
Sub-total, Function 1.....	163,082,000
2. Advisory and Consultative Services	
a. Advisory and consultative services.....	13,173,000
b. Professional, technical and expert services.....	2,250,000
c. Acquisition of equipment.....	675,000
Sub-total, Function 2.....	16,098,000
3. Public Assistance Services	
a. Operational requirements of the Malacañang Public Assistance Center	6,027,000
b. Acquisition of equipment.....	226,000
Sub-total, Function 3.....	6,253,000

4. Clinical Services		
a.	Operational requirements for clinical services.....	6,540,000
b.	Acquisition of equipment.....	2,360,000
	Sub-total, Function 4.....	<u>8,900,000</u>
5. Conduct of Special Missions		
a.	Special missions as may be directed by the President	560,000
	Sub-total, Function 5.....	<u>560,000</u>
6. Provision of Presidential Escort, Civilian and Aides-de-Camp Services		
a.	Provision of presidential escort, civilian and aides-de-camp services.....	4,100,000
	Sub-total, Function 6.....	<u>4,100,000</u>
7. Formulation of National Security Plans and Policies		
a.	Operational requirements of the National Security Council	450,000
	Sub-total, Function 7.....	<u>450,000</u>
	Total, Functions.....	<u><u>₱ 199,443,000</u></u>

B. Central Visayas Regional Projects Office

For general administration, and the coordination and monitoring of Central Visayas Regional Projects in accordance with the functions and projects indicated hereunder₱ 129,748,000

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. Functions				
1. General Administration and Support Services	₱ 836,000	₱ 1,089,000		₱ 1,925,000

2.	Coordination and Monitoring of Central Visayas Regional Projects	2,477,000	1,938,000		4,415,000
	Total, Functions	3,313,000	3,027,000		6,340,000
B. Projects					
1.	Institutional Strengthening Project (RLAs) (IBRD Loan No. 2360 PH)	4,764,000	9,354,000	8,607,000	22,725,000
	Peso Counterpart Loan Proceeds	4,764,000	7,232,000	2,363,000	14,359,000
			2,122,000	6,244,000	8,366,000
2.	Training and Manpower Development Project (IBRD Loan No. 2360 PH)		5,000,000		5,000,000
	Peso Counterpart Loan Proceeds		3,668,000		3,668,000
			1,332,000		1,332,000
3.	Technical Assistance Project (IBRD Loan No. 2360 PH)		39,783,000		39,783,000
	Peso Counterpart Loan Proceeds		7,955,000		7,955,000
			31,828,000		31,828,000
4.	Infrastructure Component of Central Visayas Regional Project-I (IBRD Loan No. 2360 PH)	2,479,000	5,323,000	48,098,000	55,900,000
	Peso Counterpart Loan Proceeds	2,479,000	3,839,000	9,620,000	15,938,000
			1,484,000	38,478,000	39,962,000
	Total, Projects	7,243,000	59,460,000	56,705,000	123,408,000
Total New Appropriations, Central Visayas Regional Projects Office		₱ 10,556,000	₱ 62,487,000	₱ 56,705,000	₱ 129,748,000

Special Provision

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Purpose</u>	<u>Amount</u>
1. General Administration and Support Services	
a. General administrative services.....	P 1,925,000
Sub-total, Function 1.....	----- 1,925,000 -----
2. Coordination and Monitoring of Central Visayas Regional Projects	
a. Coordination and monitoring of Central Visayas Regional Projects.....	4,415,000
Sub-total, Function 2.....	----- 4,415,000 -----
Total, Functions.....	P 6,340,000 =====

C. National Council on Integrated Area Development

For general administration; formulation, monitoring and coordination of integrated area development plans and programs; and the identification of small-scale, high-impact projects in accordance with the functions indicated hereunderP 7,601,000

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. Functions				
1. General Administration and Support Services	P 896,000	P 1,710,000		P 2,606,000
2. Formulation, Monitoring and Coordination of Integrated Area Development Plans and Programs	1,814,000	1,759,000		3,573,000
3. Identification of Small-scale, High-impact Projects	436,000	986,000		1,422,000
Total, Functions	----- 3,146,000 -----	----- 4,455,000 -----		----- 7,601,000 -----
Total New Appropriations, National Council on Integrated Area Development	P 3,146,000	P 4,455,000		P 7,601,000 =====

Special Provision

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Purpose</u>	<u>Amount</u>
1. General Administration and Support Services	
a. General administrative services.....	P 2,606,000
Sub-total, Function 1.....	----- 2,606,000 -----
2. Formulation, Monitoring and Coordination of Integrated Area Development Plans and Programs	
a. Monitoring, evaluation and coordination of integrated area development projects.....	1,801,000
b. Preparation of integrated area development plans and pipeline studies.....	1,772,000
Sub-total, Function 2.....	----- 3,573,000 -----
3. Identification of Small-scale, High-impact Projects	
a. Identification of small-scale, high-impact projects.	1,422,000
Sub-total, Function 3.....	----- 1,422,000 -----
Total, Functions.....	P 7,601,000 =====

D. Office of the Press Secretary

For general administration and provision of public information, coverages and documentation on the activities of the President in accordance with the functions indicated hereunder.....P 10,000,000

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. Functions				
1. General Administration and Support Services	P 268,000	P 1,000,000		P 1,268,000

2. Provision of Public Information, Coverages and Documentation on the Activities of the President

	2,858,000	5,874,000	8,732,000
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Total, Functions	3,126,000	6,874,000	10,000,000
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Total New Appropriations,
Office of the Press
Secretary

P 3,126,000	P 6,874,000	P 10,000,000
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Special Provision

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Purpose</u>	<u>Amount</u>
1. General Administration and Support Services	
a. General administrative services.....	P 1,268,000
Sub-total, Function 1	1,268,000
2. Provision of Public Information, Coverages and Documentation on the Activities of the President	
a. Provision of public information, coverages and documentation on the activities of the President.....	8,732,000
Sub-total, Function 2	8,732,000
Total, Functions	P 10,000,000
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E. Presidential Commission on Good Government

For general administration and the recovery of ill-gotten wealth in accordance with the functions indicated hereunder P 49,242,000

Current Operating Expenditures

<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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A. Functions

1. General Administration and Support Services	P 4,208,000	P 8,771,000	P 839,000	P 13,818,000
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2. Recovery of Ill-gotten Wealth	5,802,000	29,622,000		35,424,000
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Total, Functions	10,010,000	38,393,000	839,000	49,242,000
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Total New Appropriations,
 Presidential Commission
 on Good Government ₱ 10,010,000 ₱ 38,393,000 ₱ 839,000 ₱ 49,242,000

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Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Purpose</u>	<u>Amount</u>
1. General Administration and Support Services	
a. General administrative services.....	₱ 12,979,000
b. Acquisition of equipment.....	839,000
Sub-total, Function 1.....	----- 13,818,000
2. Recovery of Ill-gotten Wealth	
a. Recovery of ill-gotten wealth.....	35,424,000
Sub-total, Function 2.....	----- 35,424,000
Total, Functions.....	----- ₱ 49,242,000 =====

F. Presidential Commission on Government Reorganization

For general administration and government reorganization in accordance with the functions indicated hereunder..... ₱ 5,000,000

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. Functions				
1. General Administration and Support Services		₱ 354,000		₱ 354,000

10 GENERAL APPROPRIATIONS ACT, CY 1987

2. Government Reorganization	4,646,000	4,646,000
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Total, Functions	5,000,000	5,000,000
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Total New Appropriations, Presidential Commission on Government Reorganization	P 5,000,000	P 5,000,000
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Special Provision

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Purpose</u>	<u>Amount</u>
1. General Administration and Support Services	
a. General administrative services.....	P 354,000
Sub-total, Function 1.....	354,000

2. Government Reorganization	
a. Technical and staff support to the President of the Philippines on government reorganization.....	4,646,000
Sub-total, Function 2.....	4,646,000

Total, Functions.....	P 5,000,000
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G. Presidential Committee on Human Rights

For general administration, probes on human rights violations and the conduct of campaigns for their prevention in accordance with the functions indicated hereunder
P 13,964,000

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. Functions				
1. General Administration and Support Services	P 802,000	P 1,793,000		P 2,595,000

2. Probes on Human Rights Violations and the Conduct of Campaigns for Their Prevention

	1,833,000	8,850,000	686,000	11,369,000
Total, Functions	2,635,000	10,643,000	686,000	13,964,000

Total New Appropriations,
Presidential Committee
on Human Rights

₱ 2,635,000	₱ 10,643,000	₱ 686,000	₱ 13,964,000
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Special Provision

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Purpose</u>	<u>Amount</u>
1. General Administration and Support Services	
a. General administrative services.....	₱ 2,595,000
Sub-total, Function 1.....	2,595,000
2. Probes on Human Rights Violations and the Conduct of Campaigns for Their Prevention	
a. Investigations on human rights violations and conduct of preventive campaigns	10,683,000
b. Acquisition of equipment.....	686,000
Sub-total, Function 2.....	11,369,000
Total, Functions.....	₱ 13,964,000

H. Presidential Management Staff

For general administration and staff assistance to the President of the Philippines in exercising overall management of the development process in accordance with the functions indicated hereunder.....₱ 16,162,000

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Functions				
1. General Administration and Support Services	P 3,719,000	P 3,209,000	P 1,148,000	P 8,076,000
2. Staff Assistance to the President in Exercising Overall Management of the Development Process	6,504,000	1,582,000		8,086,000
Total, Functions	<u>10,223,000</u>	<u>4,791,000</u>	<u>1,148,000</u>	<u>16,162,000</u>
Total New Appropriations, Presidential Management Staff	<u>P 10,223,000</u>	<u>P 4,791,000</u>	<u>P 1,148,000</u>	<u>P 16,162,000</u>

Special Provision

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Purpose</u>	<u>Amount</u>
1. General Administration and Support Services	
a. General administrative services.....	P 6,928,000
b. Acquisition of equipment.....	1,148,000
Sub-total, Function 1.....	<u>8,076,000</u>
2. Staff Assistance to the President in Exercising Overall Management of the Development Process	
a. Conduct of continuing analysis and evaluation of economic, social and political trends.....	3,041,000
b. Conduct of studies on methods for the effective and efficient execution of development programs and projects.....	1,278,000
c. Conduct of review, analysis and evaluation of proposed and existing policies affecting development...	2,056,000

d. Provision of centralized feedback mechanism on the implementation of national government projects.....	847,000
e. Identification of bottlenecks in project implementation or problem areas and possible sources of delays, and the formulation of solutions or corrective measures thereto.....	864,000
Sub-total, Function 2.....	8,086,000
Total, Functions.....	<u><u>₱ 16,162,000</u></u>

I. President's Center for Special Studies

For general administration and the conduct of national policy studies and researches in accordance with the functions indicated hereunder.....₱ 9,329,000

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	₱ 2,078,000	₱ 1,277,000		₱ 3,355,000
2. Conduct of National Policy Studies and Researches	3,132,000	2,842,000		5,974,000
Total, Functions	<u>5,210,000</u>	<u>4,119,000</u>		<u>9,329,000</u>
Total New Appropriations, President's Center for Special Studies	<u>₱ 5,210,000</u>	<u>₱ 4,119,000</u>		<u>₱ 9,329,000</u>

Special Provision

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

14 GENERAL APPROPRIATIONS ACT, CY 1987

<u>Purpose</u>	<u>Amount</u>
1. General Administration and Support Services	
a. General administrative services.....	P 3,355,000
Sub-total, Function 1.....	----- 3,355,000 -----
2. Conduct of National Policy Studies and Researches	
a. Conduct of special studies on the Philippines; the international environment; tools for behavioral, social or cultural changes, including analysis and forecasting.....	3,982,000
b. Publications and library services	1,258,000
c. Policy orientation activities.....	734,000
Sub-total, Function 2.....	----- 5,974,000 -----
Total, Functions.....	P 9,329,000 =====

**GENERAL SUMMARY
OFFICE OF THE PRESIDENT**

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A.	The President's Offices	P 91,038,000	P 161,402,000	P 11,000,000	P 263,440,000
B.	Central Visayas Regional Projects Office	10,556,000	62,487,000	56,705,000	129,748,000
C.	National Council on Integrated Area Development	3,146,000	4,455,000		7,601,000
D.	Office of the Press Secretary	3,126,000	6,874,000		10,000,000
E.	Presidential Commission on Good Government	10,010,000	38,393,000	839,000	49,242,000
F.	Presidential Commission on Government Reorganization		5,000,000		5,000,000
G.	Presidential Committee on Human Rights	2,635,000	10,643,000	686,000	13,964,000
H.	Presidential Management Staff	10,223,000	4,791,000	1,148,000	16,162,000
I.	President's Center for Special Studies	5,210,000	4,119,000		9,329,000

	Total New Appropriations, Office of the President	P 135,944,000	P 298,164,000	P 70,378,000	P 504,486,000
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